

APPENDIX A
Report of the Executive Director of Place

FINANCIAL IMPLICATIONS


CRSTS Funding March 2024

i) <u>Capital Funding from Grants</u>	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>TOTAL</u>
	£	£	£	
CRSTS Funding				
Bikeworks Active Travel Hub		951,000		£951,000
A628 Bus & Active Travel Corridor		1,113,600		£1,113,600
Town End Roundabout		420,000		£420,000
 SYMCA Bus Service Improvement Plan (BSIP)				
Virtual Bus Trigger System		505,000		£505,000
 Active Travel England				
Athersley & Bolton on Dearne Schemes		412,000		£412,000
 SYMCA Transport Innovation Fund				
CCTV in Taxi's Pilot		173,500		£173,500
	0	3,575,100	0	3,575,100
 ii) <u>Revenue Effects</u>				
	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>Total</u>
	£	£	£	£
<u>Expenditure</u>		0	0	0
	0	0	0	0
<u>Income</u>	0	0	0	0
	0	0	0	0
	0	0	0	0
 To be Financed from:				
CRSTS Funding	0	2,484,600	0	2,484,600
SYMCA Bus Service Improvement Plan (BSIP)		505,000	0	505,000
Active Travel England		412,000		412,000
SYMCA Transport Innovation Fund		173,500	0	173,500
	0	3,575,100	0	3,575,100

Impact on Medium Term Financial Strategy

This report has no impact on the Authority's Medium Term Financial Strategy.

	2023/24	2024/25	2025/26
	£m	£m	£m
Current forecast budget gap	0.000	0.000	0.000
Requested approval	0	0	0
Revised forecast budget gap	0	0.000	0.000

Agreed by: On behalf of the Service Director Finance (Section 151 Officer)